

OUTAPI TOWN COUNCIL – STRATEGIC PLAN BRIEF REPORT (2015 – 2020)



PRESENTATION OUTLINES

1. Introduction
2. Achievements
3. Challenges
4. Projects carried forward
5. Conclusion

INTRODUCTION

As outlined in our vision, Outapi Town strives to be vibrant center of excellence in service delivery and a preferred destination with diverse opportunities. Therefore, in order to achieve our vision, notwithstanding the challenges facing us, we intend to mobilize all our resources in order to address pressing service delivery challenges, promote socio-economic development and deepen democracy as well as good governance.

Council implemented the annual plans as per the Council Strategic Plan for 2015 – 2020, especially to achieve three strategic objectives namely:

- 1. Reduce the number of defaulters**
- 2. Establishment of partnership with investors**
- 3. Ensure timely proclamation and registration of townships**

INTRODUCTION CONTINUES.....

The report was compiled to outline the Outapi Town Council's 5 years Strategic Plan (2015 – 2020), and covers all Council's activities.

It also provides a holistic, yet concise overview of all Council's departments and factors that affect its operations on a short, medium and long term basis. The report has been compiled with the aim to highlight Council's performance for the five (5) years period (2015- 2020).

INTRODUCTION CONTINUES.....

- land delivery has been one of the countries top priorities as the majority of the population lives in informal settlements and the country is also faced with a high housing backlog.
- the timely proclamation and registration on new extensions are supposed to address the problem as it translates into the availability of land for our people through faster land formalization.
- as for now, council has to wait for years for one extension to be formalized, which makes land delivery move at a snail pace. it would be appropriate at this stage to outlines the mandates and responsibilities of council's five departments.

COUNCIL'S DEPARTMENTS

- 1. The Administration And Human Resources** - Mandated To Carry Out The Functions Of Recruitment, Promotions, Policy Making And All Other Administrations Aspects.
- 2. Finance, It And Asset Management** – Responsible For Managing The Overall Council Financial Aspects.
- 3. Local Economic Development** – Responsible For Uplifting The Economy Of The Town And Initiating Economic Activities.
- 4. Environmental Health And Safety** – Responsible For Provision Of Public Amenities And Promote The Well-being Of All Residents.
- 5. Infrastructure, Planning And Technical Services** – Responsible For Town Planning, Infrastructure Development, Operation Maintenance.

ACHIEVEMENTS

- Budget drastically increased (the targeted revenue as per strategic plan 2015-2020 is n\$ 181, 176 000.00, the actual revenue for 2015 - 2020 is n\$ 248 , 722 237.00). it has increased with 27% .
- 424 houses & 38 business buildings were constructed.
- 627 properties were connected to sewer services.
- Five (5) water reticulation projects had been completed.
- Six (6) electrification projects had been completed.
- Three (3) upgrading of gravel to bitumen standard projects had been completed.
- 5 re- graveling and maintenance of roads projects had been completed.

ACHIEVEMENTS CONTINUE.....

- Nine (9) sewer reticulation projects had been completed.
- Two (2) storm water projects.
- One (1) sewer pump station projects had been upgraded.
- Establishment of seven (7) townships.
- 659 building plans had been approved.
- 505 completion certificates had been issued.
- 768 titled deed certificates received and issued.
- Construction of EPONA waste water treatment plant , phase 1.

ACHIEVEMENTS CONTINUE

- Land for establishment of long distance bus and taxi terminal had been identified.
- Completion of first and second phases for Anamulenge open market.
- Architectural drawings for Olefa open market had been completed.
- Improvement of stakeholders coordination, hence various meetings have been conducted at both open markets and wards. committees were also appointed at the open markets and wards.

ACHIEVEMENTS CONTINUE

- In 2018, Council hosted the successfully first ever investment conference.
- Olufuko Annual Cultural Festival economic initiative was identified and five events were held successfully.
- Council has provided land to the Nakayale Vocational Training Center (NVTC) and construction of phase 1 of the center has started.
- Several civil committees had been established (Affirmative Action Committee).
- Affirmative Action report compiled & certificates obtained.
- 80% of staff members had undergone different trainings and workshops.

ACHIEVEMENTS CONTINUE

- Food unfit for human consumption has been confiscated and destroyed.
- Malaria control; 4437 structures were sprayed and 5449 people were protected.
- Sanitation ; 42 toilets had been constructed.
- Health education on hygiene were give during the public meetings.

ACHIEVEMENTS CONTINUE ...

- Two areas were identified for the recreational park.
- Onanhunda park was awarded to the developer to put up a recycling bays.
- Land for establishment of the municipal bungalows and industrial park had been identified.
- Council has obtained an unqualified audit opinion during the 2015/2016 financial year.

CHALLENGES

During the period under review, council had experienced various challenges, namely:

- Inadequate office accommodation and council chamber for meetings.
- High outstanding debts by consumers.
- Lack of serviced and un-serviced land.
- High demand of land for development purposes.
- Inadequate open markets due to limited financial resources.
- Increased number of illegal street vendors around town.
- Lack of long distance bus and taxi terminal.

CHALLENGES

- Demands for pedestrian walkways, cyclists, and provision of accessible paths for people living with disabilities.
- Trespassing of animals in town.
- Underutilization of reclaimed water at the treatment plants.
- Lack of storm water around town.
- Insufficient elevated and ground water storage reservoirs
- Insufficient fund of compensation of homesteads.
- Illegal construction at informal area.
- Development of infrastructure for Olufuko Annual Cultural.
- Development of one stop tourism and information centre .

PROJECTS CARRIED FORWARD

- Development of industrial and recreational park.
- Establishment of new additional open markets.
- Establishment of long distances bus and taxi terminal .
- Upgrading of existing open markets.
- Extension 3 manholes and sewer network upgrading.
- Restructuring of council organogram.

PROJECTS CARRIED FORWARD CONTINUE

- Settlement of NAMWATER bill and 5 % to the regional council.
- Tarring of streets and construction of storm water infrastructure
- Formulation of bylaws.
- Construction of welcoming features.
- Urban agriculture project implementation.
- Tourism route/ side walks for tourists.

CONCLUSION

- The period under reporting has been challenging due to many factors, mainly lack of funds to implement projects and compensate homestead to pave way for development.
- Sources of revenues for the council have been negatively affected. When the economy is not doing well, the end results will be that some residents and business entities are prone to default on payment for services rendered by council such as the provision of water, refuse removal, sewer reticulations and other services.
- Despite these challenges, the town council has attracted several new businesses and some infrastructures were established.
- Lastly, council will continue to strive to acquire and service land in order to provide housing infrastructure and other essential amenities.

